

**GENEVA TOWNSHIP ROAD DISTRICT
TAX LEVY ORDINANCE**

AN ORDINANCE FOR THE LEVY OF TAXES FOR ALL ROAD DISTRICT PURPOSES OF THE GENEVA TOWNSHIP ROAD DISTRICT, KANE COUNTY, ILLINOIS FOR THE TAX YEAR 2007 TO BE COLLECTED IN 2008.

BE IT ORDAINED BY THE TRUSTEES of Geneva Township, Kane County, Illinois as follows:

Section 1: That Highway Commissioner of Geneva Township Road District on December 24th, 2007 did hereby determine and declare that the sum of two hundred eighty three thousand seven hundred ninety two dollars and eleven cents (\$283,792.11) is hereby levied upon all property subject to taxation within Geneva Township as that property is assessed and equalized, in order to meet and defray all the necessary expenses and liabilities of Geneva Township Road District as required by statute or voted by the people in accordance with the law, for such purposes as :

- a) General Road
- b) Permanent Road
- c) Equipment and Building
- d) IMRF
- e) Social Security
- f) Liability Insurance

Section 2: That the amount levied for each object and purpose shall be as follows:

GENEVA TOWNSHIP (Unit Code 014)

Fund No. 036: Road Fund	\$ 37,336.11
Fund No. 038: Permanent Road Fund	\$154,436.95
Fund No. 039: Equipment and Building	\$ 62,063.97
Fund No. 011: IMRF	\$ 5,576.17
Fund No. 003: Liability Insurance	\$ 18,775.80
Fund No. 012: Social Security	<u>\$ 5,603.11</u>

TOTAL LEVIED \$283,792.11

Section 3: That the Geneva Township Clerk shall make and file with the Kane County Clerk, on or before the 26th day of December 2007, or as may otherwise be required by law, a duly certified copy of this Ordinance.

Section 4: That if any section, subdivision, or sentence of this Ordinance shall for any reason be held invalid or unconstitutional, such finding shall not affect the validity of the remaining portion of this Ordinance.

Section 5: That this Ordinance shall be in full force and effect after its adoption, as provided by law.

Adopted this 24th day of December 2006, pursuant to a roll call vote by the Board of Trustees of Geneva Township.

Attest: Barbara Z. Olson
Township Clerk

J. Patrick Jaeger
Township Supervisor

Vote:

Ayes :

Nayes:

Sharon R. Brazier
Trustee

Trustee

Michael Sharp
Trustee

Trustee

John Olson
Trustee

Trustee

Mark Twiss
Trustee

Trustee

Absent:

Trustee

Trustee

Geneva Township Road and Bridge
Levy Estimate 2007 - 2008

	Budget	Levy
General Road Fund Expenditures		
Administration		
Dial A Ride	15,000.00	15,000.00
Senior Transportation	000.00	1,000.00
Telephone	500.00	1,000.00
Dues, subscriptions and seminars	500.00	500.00
Professional Services	2,000.00	2,000.00
Travel Expenses	000.00	500.00
Utilities	2,992.56	1,500.00
Meetings	500.00	0.00
Engineering	3,000.00	2,000.00
Office Supplies / Furniture	1,000.00	2,732.00
Computer hardware/software	1,000.00	1,000.00
Replacement tax to towns	000.00	00.00
TOTAL ADMINISTRATION	26,492.56	27,232.00
General Road Fund Expenditures Maintenance		
Street lights	1,000.00	2,000.00
Emergency repairs	42,900.02	8,104.11
Total	69,392.58	37,336.11

Geneva Township Road and Bridge
Levy Estimate 2007 - 2008

	Budget	Levy
Permanent Road Fund Expenditures		
Salaries	45,000.00	45,000.00
Contract work/labor	60,841.05	28,096.95
Road Maintenance	61,500.00	73,540.00
Trash removal	2,388.17	1,500.00
Gas and Oil	3,000.00	3,000.00
Health Insurance	2,000.00	3,300.00
Total	180,792.22	154,436.95

Geneva Township Road and Bridge
Levy Estimate 2007 – 2008

	Budget	Levy
Equipment and Building Fund Expenditures		
New machinery	5,000.00	1,000.00
Machine repairs	13,813.66	5,000.00
Machinery rental	2,000.00	2,000.00
Building	51,000.00	52,063.97
Utilities	3,255.18	2,000.00
Total	75,068.70	62,063.97

Geneva Township Road and Bridge
Levy Estimate 2007 – 2008

	Budget	Levy
Illinois Municipal Retirement Fund Expenditures		
IMRF Expense	5,823.95	5,576.17
Total IMRF	5,823.95	5,576.17

Geneva Township Road and Bridge
Levy Estimate 2007- 2008

	Budget	Levy
FICA Fund Expenditures		
FICA / Medicare / Employer	5,335.01	5,603.11
Total	5,335.01	5,603.11

Geneva Township Road and Bridge
Levy Estimate 2007 – 2008

	Budget	Levy
Liability Insurance Fund Expenditures		
Liability Insurance	17,653.75	18,775.80
Total	17,653.75	18,775.80